

KDE APPROVAL DATE: FEBRUARY 2023

**LAWRENCE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: FEBRUARY 2027

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-8, P-1, 2-5, 6-8, 9-12
- 2. Long Range Plan P-2, 3-6, P-6, 7-8, 9-12

SCHOOL CENTERS	School Classification	Status	Organization	2022 SRC Student Enrollment
1. Secondary				
a. Lawrence County High School	A1	Permanent	9-12 Center	730/700
2. Middle				
a. Louisa Middle School	A1	Permanent	6-8 Center	480/430
		To Become Permanent	7-8 Center	408/430
3. Elementary				
a. Blaine Elementary School	A1	Permanent	P-8 Center	144/300
		To Become Permanent	P-6 Center	112*/300
b. Fallsburg Elementary School	A1	Permanent	P-8 Center	225/400
		To Become Permanent	P-6 Center	179*/400
c. Louisa East Elementary School	A1	Permanent	2-5 Center	507/650
		To Become Permanent	3-6 Center	529/650
d. Louisa West Elementary School	A1	Transitional	P-1 Center	256/350
		To Become Permanent	P-2 Center	392*/400

*Enrollment does not include Preschool enrollment numbers

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2023-2025 Biennium)

1b. New Construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. New Louisa West Elementary School

Construct New Louisa West Elementary School on site TBD to serve 400 students in grades K-2 plus preschool students. Two PS classrooms are included in the base model program and the district will dedicate LIPSA and additional allowable square footage towards a goal of four additional PS classrooms beyond the two.

50,331 gsf

37,245 nsf

Eff. %

74%

Cost Est.

\$15,072,146

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Louisa Middle School

Major Renovation includes: Roof Replacement

1996

79,348 gsf

Eff. %

Cost Est.

\$1,357,629

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.			Cost Est.
1. Lawrence County High School	77, 86, 98, 2003	99,625 gsf	
<i>Renovation includes</i> : Exit & emergency light systems, Security systems. Upgrade secure entry vestibule.			\$1,612,559
2. Louisa Middle School	1996	79,348 gsf	
<i>Renovation includes</i> : Exit & Emergency Light Systems. Create a secure entry vestibule at the main entry.			\$328,076
3. Blaine Elementary School	1960, 1992	38,823 gsf	
<i>Renovation includes</i> : Sprinklers, Exit & emergency light systems, Fire alarm system. Create a secure entry vestibule at the main entry.			\$762,892
<i>*This facility falls under 305.4.1 with regard to student population and allowable renovation costs.</i>			
4. Fallsburg Elementary School	1936, 1979, 1993	43,217 gsf	
<i>Renovation includes</i> : Sprinklers, Exit & emergency light systems, Fire alarm system. Create a secure entry vestibule at the main entry.			\$795,996
<i>*This facility falls under 305.4.1 with regard to student population and allowable renovation costs.</i>			
5. Louisa East Elementary School	1940, 2002	95,922 gsf	
<i>Renovation includes</i> : Create a secure entry vestibule at the main entry.			\$345,000
1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements			
1. Lawrence County High School	77, 86, 98, 2003	99,625 gsf	
<i>Renovation includes</i> : Upgrades stairs and railings to meet ADA requirements. Upgrade parking, striping, ramps and entry conditions to comply with ADA requirements.			\$149,438
2. Louisa Middle School	1996	79,348 gsf	
<i>Renovation includes</i> : Upgrade parking, striping, ramps and entry conditions to comply with ADA requirements.			\$119,022
3. Blaine Elementary School	1960, 1992	38,823 gsf	
<i>Renovation includes</i> : Upgrade parking, striping, ramps and entry conditions to comply with ADA requirements.			\$58,235
<i>*This facility falls under 305.4.1 with regard to student population and allowable renovation costs.</i>			
4. Fallsburg Elementary School	1936, 1979, 1993	43,217 gsf	
<i>Renovation includes</i> : Upgrade parking, striping, ramps and entry conditions to comply with ADA requirements.			\$64,826
<i>*This facility falls under 305.4.1 with regard to student population and allowable renovation costs.</i>			
5. Louisa East Elementary School	1940, 2002	95,922 gsf	
<i>Renovation includes</i> : Upgrade parking, striping, ramps and entry conditions to comply with ADA requirements.			\$143,883

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2025 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		Eff. %	Cost Est.
1. Lawrence County High School	77, 86, 98, 2003	99,625 gsf	
<i>Major Renovation</i> includes: Sitework (including security fencing), Improve technology infrastructure and learning environment equipment. For the <u>1977</u> section, Site lighting, Exterior walls, Fixed furnishings, Stairs, Roofing, Lighting equipment, Branch wiring, Electrical service & distribution, Unit heaters, Terminal self-contained units, Exhaust ventilation systems, Domestic water heaters, and Domestic water distribution, Intercom & paging systems, Clocks. Replace Gymnasium upper bleachers not previously addressed. Replace entry awnings. For the <u>1986</u> section, Exterior walls, Lighting Equipment, Branch Wiring, Electrical service & distribution, Fan coil units, Unit heaters, Domestic water distribution, Plumbing fixtures. For the <u>1998</u> section, Packaged air conditioning units. For <u>2003</u> section, Roofing.			\$6,938,076
Construct:	2 Standard Classrooms	750 nsf	1,500 nsf 68% \$721,324
	1 Custodial Receiving	250 nsf	250 nsf 68% \$120,221
2. Louisa Middle School	1996	79,348 gsf	
<i>Major Renovation</i> includes: Sitework (including security fencing). Improve technology infrastructure and learning environment equipment. Domestic water distribution, Plumbing fixtures, Garbage, Site development, Pedestrian pavement, Parking, Roadways, Kitchen, Ceilings, Floor finishes, Wall finishes, Interior doors, Exterior windows, Site lighting, Emergency power & distribution, Electrical service & distribution, Exhaust ventilation system, Clock & program system, Intercom & paging, Lighting equipment, Branch wiring, Make-up AHU, Unit heaters, Packaged air condition units, Primary HVAC pumps, Sanitary waste. Replace temporary partitions with permanent construction. Replace entry awnings. Bleacher repair/replacement.			\$14,393,777
Construct:	1 Vocal Music Classroom	800 nsf	800 nsf 71% \$344,676
	1 Family Resource Center	300 nsf	300 nsf 71% \$129,254
	1 Custodial Receiving	250 nsf	250 nsf 71% \$107,711
3. Blaine Elementary School	1960, 1992	38,823 gsf	
<i>Major Renovation</i> includes: Improve technology infrastructure and learning environment equipment. Renovate/Add to create Secure Vestibule, Renovate existing space to accommodate (1) FMD Restroom, (1) Preschool Restroom, (1) dedicated Art Classroom @ 800nsf, Media Center deficiency of 782nsf, Kitchen deficiency of 970nsf, Administrative Area deficiency of 832nsf, Custodial Receiving of 250nsf. Provide exterior door access to Family Resource Center. Consider renovations to Kitchen as required to accommodate construction of New Cafeteria.			\$1,432,774

**This facility falls under 305.4.1 with regard to student population and allowable renovation costs.*

4. Fallsburg Elementary School	1936, 1979, 1993	43,217 gsf	
<i>Major Renovation</i> includes: Improve technology infrastructure and learning environment equipment. For <u>1936</u> section, Fixed furnishings, Ceilings, Flooring, Wall finishes, Interior doors, Fittings, Partitions, Exterior doors, Exterior windows, Exterior walls, Site lighting, Electrical service & distribution, Terminal HVAC units, Exhaust ventilation system, Domestic water service & distribution, Plumbing, Water supply, Clock & program system, Telephone system, Intercom & paging, Lighting equipment, Branch wiring. For the <u>1979</u> section, Domestic water distribution, Plumbing fixtures, Ceilings, Wall finishes, Fittings, Roofing, Exterior doors, Exterior windows, Exterior walls, Branch wiring, Electrical service & distribution, Make-Up AHU, Exhaust ventilation system, Interior doors. Sewage treatment plant. Replace entry awnings. Bleacher repair/replacement. Renovate existing space to accommodate Art Classroom @ 800nsf, Administrative Area deficiency of 978nsf, Custodial Receiving of 250nsf. Consider renovations to Kitchen as required to accommodate construction of New Cafeteria.			
			\$4,013,791
<i>*This facility falls under 305.4.1 with regard to student population and allowable renovation costs.</i>			
5. Louisa East Elementary School	1940, 2002	95,922 gsf	
<i>Major Renovation</i> includes: Sitework (including security fencing). Improve technology infrastructure and learning environment equipment. For the <u>1940</u> section, Lighting equipment, Domestic water heaters, Garbage, Site development, Pedestrian pavements, Parking, Roadways, Stairs, Interior doors, Exterior walls, Fixed Furnishings, Ceilings, Floor finishes, Exterior doors, Branch wiring, Make-up HVAC units, Intercom & paging system, Clocks. For the <u>2002</u> section, Air Distribution systems. Renovate existing space to accommodate Kitchen deficiency of 936nsf, Custodial Receiving of 92nsf. Replace Gymnasium wood flooring. Replace entry awnings. Bleacher repair/replacement. Install lay-in acoustical ceiling in Cafeteria.			
			\$10,345,528

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.			Eff. %	Cost Est.
1. Lawrence County High School	77, 86, 98, 2003	99,625 gsf		
Construct: 1 Auditorium	4,000 nsf	4,000 nsf	68%	\$1,923,529
2. Blaine Elementary School	1960, 1992	38,823 gsf		
Construct: 1 Cafeteria	3,000 nsf	3,000 nsf	74%	\$1,214,027
<i>*This facility falls under 305.4.1 with regard to student population and allowable renovation costs.</i>				
3. Fallsburg Elementary School	1936, 1979, 1993	43,217 gsf		
Construct: 1 Cafeteria	3,000 nsf	3,000 nsf	74%	\$1,214,027
<i>*This facility falls under 305.4.1 with regard to student population and allowable renovation costs.</i>				
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores.			Eff. %	Cost Est.
1. Central Office	1984	8,900 gsf		
<i>Minor Renovation</i> includes: Replace door hardware for ADA compliance. Replace interior wood doors. Replace plumbing fixtures. Replace water piping. Replace sanitary piping. Replace water heater. Replace furnace units. Replace HVAC systems. Replace HVAC controls. Replace lighting with LED fixtures. Replace fire alarm system and emergency battery lighting.				\$675,448

2. Central Maintenance Facility	2000	5,900 gsf	
<i>Minor Renovation</i> includes: Repair/replacement of roofing, gutters, and downspouts. Replace exterior doors. Replace plumbing fixtures. Replace water heater. Replace HVAC systems. Replace HVAC controls. Install fire protection system. Replace electrical services. Replace lighting with LED fixtures.			\$800,250
3. Central Bus Garage	1997	7,800 gsf	
<i>Minor Renovation</i> includes: Repair/Replacement of Roofing, gutters, and downspouts. Replace Fluid distribution system. Replace emergency exit and lighting systems. Replace furnace system. Replace condensing unit. Install fire suppression system. Replace lighting with LED fixtures. Replace plumbing fixtures. Replace/repair oil waste system. Replace compressed air system. Replace water heater.			\$1,033,661

DISTRICT NEED	\$65,184,114
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. % Cost Est.

1. Lawrence County High School	77, 86, 98, 2003	99,625 gsf	
<i>Major Renovation</i> includes: For the <u>1998</u> section, Lighting equipment, Branch wiring. For <u>2003</u> section, Branch wiring.			\$336,869
Football/Soccer Turf Upgrades			\$1,225,000
Turf baseball infield			\$530,000
Turf softball infield			\$207,900
Construct Football Fieldhouse			\$979,000
Construct soccer fieldhouse and upgrade field			\$900,000
Installation of new lighting at all tennis courts			\$250,000
Upgrade football practice field			\$230,000
Renovate and resurface track, including D-Zones			\$906,400
Construct connecting sidewalk along Bulldog Lane			\$67,500
Installation of perimeter fence at High School/Middle School campus due to security			\$90,000
2. Louisa Middle School	1996	79,348 gsf	
<i>Major Renovation</i> includes: Garbage, Site development, Pedestrian pavement, Parking, Roadways, storm drainage issues at Middle School practice facility			\$4,263,224
3. Blaine Elementary School	1960, 1992	38,823 gsf	
<i>Major Renovation</i> includes: Sitework (including security fencing). Upgrade playground equipment & surfaces. For the <u>1960</u> section, Garbage, Site development, Pedestrian pavement, Parking, Roadways, Fixed furnishings, Kitchen, Ceilings, Floor finishes, Wall finishes, Fittings, Partitions, Exterior doors, Exterior walls, Foundations, Storm sewer, Water supply, Intercom & Paging, Lighting equipment, Branch wiring, Exhaust ventilation system, Domestic water heaters, Sanitary waste, Plumbing fixtures, Interior doors. Upgrade Gym to include flooring, finishes, bleacher repair/replacement and accessories. For the <u>1992</u> section, Electrical service & distribution, Pedestrian pavements, Ceilings, Floor finishes, Wall finishes, Interior doors, Fittings, Exterior improvements, Foundations, Intercom & Paging, Clocks, Lighting equipment, Branch wiring, Domestic water heaters, Plumbing fixtures, Sewage treatment plant. Replace entry awnings.			\$6,631,783

**This facility falls under 305.4.1 with regard to student population and allowable renovation costs.*

4. Fallsburg Elementary School	1936, 1979, 1993	43,217 gsf	
<i>Major Renovation</i> includes: Sitework (including security fencing). Upgrade playground equipment & surfaces. For <u>1936</u> section, Site development, Pedestrian pavements, Parking, Lighting equipment. For the <u>1979</u> section, Terminal HVAC units, Lighting equipment, For the <u>1993</u> section, Electrical service & distribution, Terminal HVAC units, Exhaust ventilation systems, Domestic water distribution, Plumbing fixtures, Ceilings, Floor finishes, Wall finishes, Interior doors, Fittings, Exterior doors, Exterior windows, Superstructure, Foundations, Lighting equipment, Branch wiring.			\$4,816,189
<i>*This facility falls under 305.4.1 with regard to student population and allowable renovation costs.</i>			
5. Louisa East Elementary School	1940, 2002	95,922 gsf	
<i>Major Renovation</i> includes: Upgrade playground equipment & surfaces. For the <u>2002</u> section, Lighting equipment, Air Distribution systems, Domestic water heaters, Branch wiring.			\$673,777
6. Louisa West Elementary School	1954, 1991	33,162 gsf	
Upgrade playground equipment and surfaces. Improve technology infrastructure and learning environment equipment.			\$450,000
7. District Wide Fitness Center	2005	8,400 gsf	
<i>Minor Renovation</i> includes: Repair/replacement of roofing, gutters, and downspouts. Replace exterior canopies. Replace metal stairs. Replace water heater. Replace exhaust system. Replace thermostats. Install fire suppression. Replace lighting with LED fixtures. Install indoor artificial turf.			\$1,073,782
8. Property Purchase			
Purchase additional property for future education and support services needs, specific to the needs of the New Louisa West Elementary School.			TBD
9. Property Purchase			
Purchase of city building located adjacent to the High School, currently identified as the Community Center, to provide offices and auditorium space, security for campus.			TBD